

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Little Rock

State: AR

PJ's Total HOME Allocation Received: \$15,862,881

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	3		
<u>Program Progress:</u>							
% of Funds Committed	97.77 %	96.40 %	2	92.82 %	88	86	
% of Funds Disbursed	84.29 %	86.46 %	3	82.38 %	48	47	
Leveraging Ratio for Rental Activities	1.24	1.32	2	4.55	17	19	
% of Completed Rental Disbursements to All Rental Commitments***	94.37 %	91.68 %	2	80.69 %	58	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.31 %	72.51 %	3	67.01 %	42	41	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	79.91 %	67.46 %	2	79.23 %	39	37	
% of 0-30% AMI Renters to All Renters***	44.10 %	33.25 %	2	44.47 %	51	47	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	90.39 %	76.01 %	2	93.93 %	21	19	
<u>Overall Ranking:</u>			In State:	2 / 3	Nationally:	36	38
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$13,110	\$9,846		\$24,984	229 Units	33.40 %	
Homebuyer Unit	\$37,127	\$16,684		\$14,192	275 Units	40.10 %	
Homeowner-Rehab Unit	\$16,937	\$18,037		\$20,036	182 Units	26.50 %	
TBRA Unit	\$0	\$0		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,773	\$75,880	\$27,651
State:*	\$86,913	\$62,425	\$29,933
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.7	2.2	3.3	0.0
Black/African American:	63.3	97.1	96.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	0.0	0.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	87.9	26.9	37.9	0.0
2 Persons:	6.8	30.9	22.0	0.0
3 Persons:	3.4	20.0	17.6	0.0
4 Persons:	1.0	12.0	11.0	0.0
5 Persons:	0.5	7.6	7.1	0.0
6 Persons:	0.5	1.1	2.7	0.0
7 Persons:	0.0	0.7	1.1	0.0
8 or more Persons:	0.0	0.7	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	99.5	82.5	56.0	0.0
Elderly:	0.0	2.2	18.1	0.0
Related/Single Parent:	0.0	6.9	8.2	0.0
Related/Two Parent:	0.0	8.4	17.6	0.0
Other:	0.5	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.4	0.0 [#]
HOME TBRA:	0.0	
Other:	7.7	
No Assistance:	59.9	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Little Rock State: AR Group Rank: 36
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 38
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	94.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	66.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	90.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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